



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**The Chief Medical Officer,
(Vice Chairman District Health Society),
District - Leh**

No: SHS/J&K/NHM/FMG/J/ 9776-88

Dated: 27/11/2015

Sub: Release of GIA for Training cum review meeting for HMIS, MCTS & RCH under Mission Flexible Pool during the year 2015-16 (FMR Code: B15.3.1.4.1)

Sir,

As approved by the Chairman, Executive Committee, State Health Society, J&K, NHM, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.1,35,865/- Lacs (Rupees One Lac Thirty Five Thousand Eight Hundred Sixty Five only)** for conducting the training cum review meeting of CMOs/BMOs and PMUs of Leh & Kargil districts for capacity building & skill enhancement in HMIS, MCTS & newly introduced RCH, w.e.f. 30th November to 1st Decemeber, 2015 under Mission Flexipool during the year 2015-16.

Accordingly, the above sanctioned GIA is hereby electronically transferred to the official bank account of your District Health Society through e-transfer.

The Grant-in-Aid released is subject to following conditions:

1. That the sanctioned GIA are exclusively meant for conducting the training cum review meeting of CMOs/BMOs and PMUs of Leh & Kargil districts for capacity building & skill enhancement in HMIS, MCTS & newly introduced RCH w.e.f. 30th November to 1st Decemeber, 2015 under Mission Flexipool during the year 2015-16.
2. That the funds to be utilized strictly as per the **enclosed estimated budget sheet and expendiutire to be incurred in respect of Hiring of Vehicle and Boarding & Lodging of guest faculty as per actual** and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules (**strictly no cash payments**).
3. That District Health Society shall accept the funds on the portal of PFMS after confirming same from their bank accounts and subsquently release funds to blocks similarly on the said portal. Both the District and the Blocks shall strictly ensure timley filing of expenditure on the PFMS portal.
4. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis
5. That the Financial/Physical achievements are to be sent to State Health Society on regular basis.
6. That the proper record of Bank Column Cash Books, Ledgers, Assets created complete address of trainees and other relevant records are mainatined at all levels

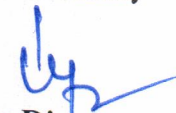


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7. That the accounts of the District Health Society shall be opened for inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

Encls:As stated above

Yours Faithfully


Mission Director
 **NHM, J&K**


Copy for information to the:-

1. Director Health Services, Kashmir
2. District Development Commissioner (Chairman District Health Society) – Leh & Kargil.
3. Director (P&S) SHS, NHM, J&K.
4. FA & CAO, SHS, NHM, J&K.
5. State Nodal Officer, SHS, NHM, J&K
6. Divisional Nodal Officer, SHS, NHM, J&K, Kashmir Division.
7. Programme Manager, Trainings, SHS, NHM, J&K
8. Programme Manager, HMIS/MCTS, SHS, NHM, J&K
9. PS to the Commissioner/Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Jammu for information of the Commissioner/Secretary.
10. I/C website (www.nrhmk.com)
11. Cashier/Ledger Keepers for recording in books of accounts/Tally/PFMS.
12. Office File for record in file

Estimated budget sheets for the training of HMIS / MCTS & RCH

District: Leh/ Kargil

No. of participants 34

Venue: Leh (2 days)

	D.A for Trainees	
1	Honorarium for trainees	
	a) Rs 700 X 13x 2	18,200.00
	b) Rs. 400 X 21x2 Participants	16,800.00
	Honorarium for Trainers	
2	c) Rs. 1000 X 4 Resource Persons X 2day	8,000.00
	Lunch, Tea & Snacks	
3	Rs. 200 X 34participants X 2days	13,600.00
	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 34 participants	8,500.00
5	Institutional overhead @15%	9,765.00
6	Vehicle hiring @ 2000 x 4 day	8,000.00
7	Venue hiring for 2 days@ 10000/days	20,000.00
7	Boarding & lodging of guest faculty x3 days	33,000.00
	GRAND TOTAL:	1,35,865.00

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~~APM (HMIS/MCTS/IT)~~
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